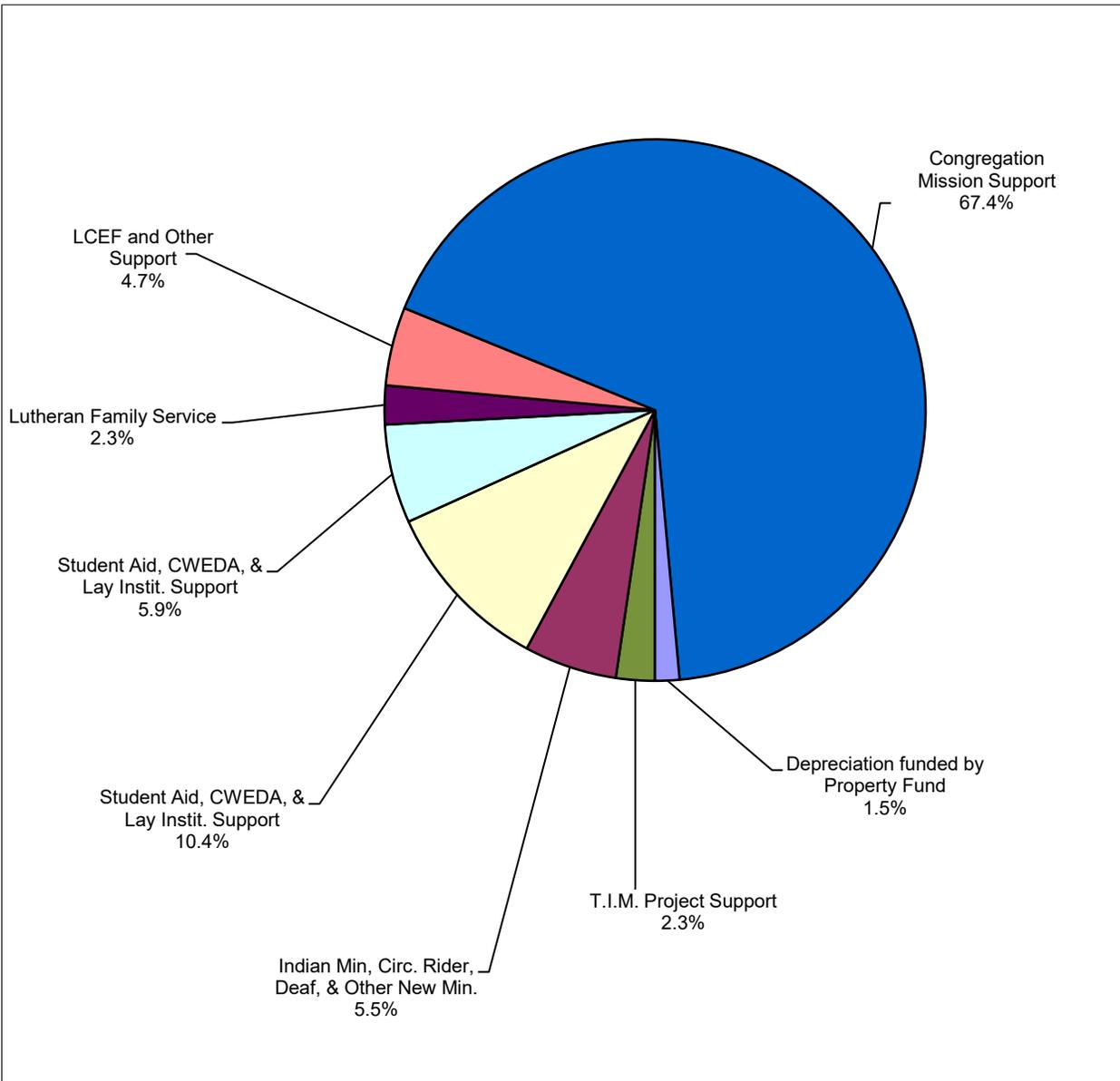


SOUTH DAKOTA DISTRICT LCMS
PROJECTED SUPPORT AND INCOME - UNRESTRICTED BUDGET
For the Fiscal Year 2026



Projected Funding Needed for Budget	
2026 Projected Expenses	\$1,777,239
Less: Restricted Gifts and Income	
Student Aid, CWEDA, & Lay Instit. Support	178,750
Lutheran Family Service	40,000
LCEF and Other Support	80,626
Indian Min, Circ. Rider, Deaf, & Other New Min.	95,500
T.I.M. Project Support	40,000
Conv. & Conf. Registration	101,600
Depreciation funded by Property Fund	25,000
Balance Needed From Congregations	\$1,215,763
Anticipated Congregations Mission Support	\$ 1,161,000
Budget Deficit	\$ 54,763

Funding Support Needed From Congregations	
Number of Communicants	20,513
Average Number of Worshipers/Wkly	7,430
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Per Communicant Member/Yearly	\$59.27
Per Communicant Member/Weekly	\$1.14
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Per Avg. Worshiper/Yearly	\$163.63
Per Avg. Worshiper/Weekly	\$3.15