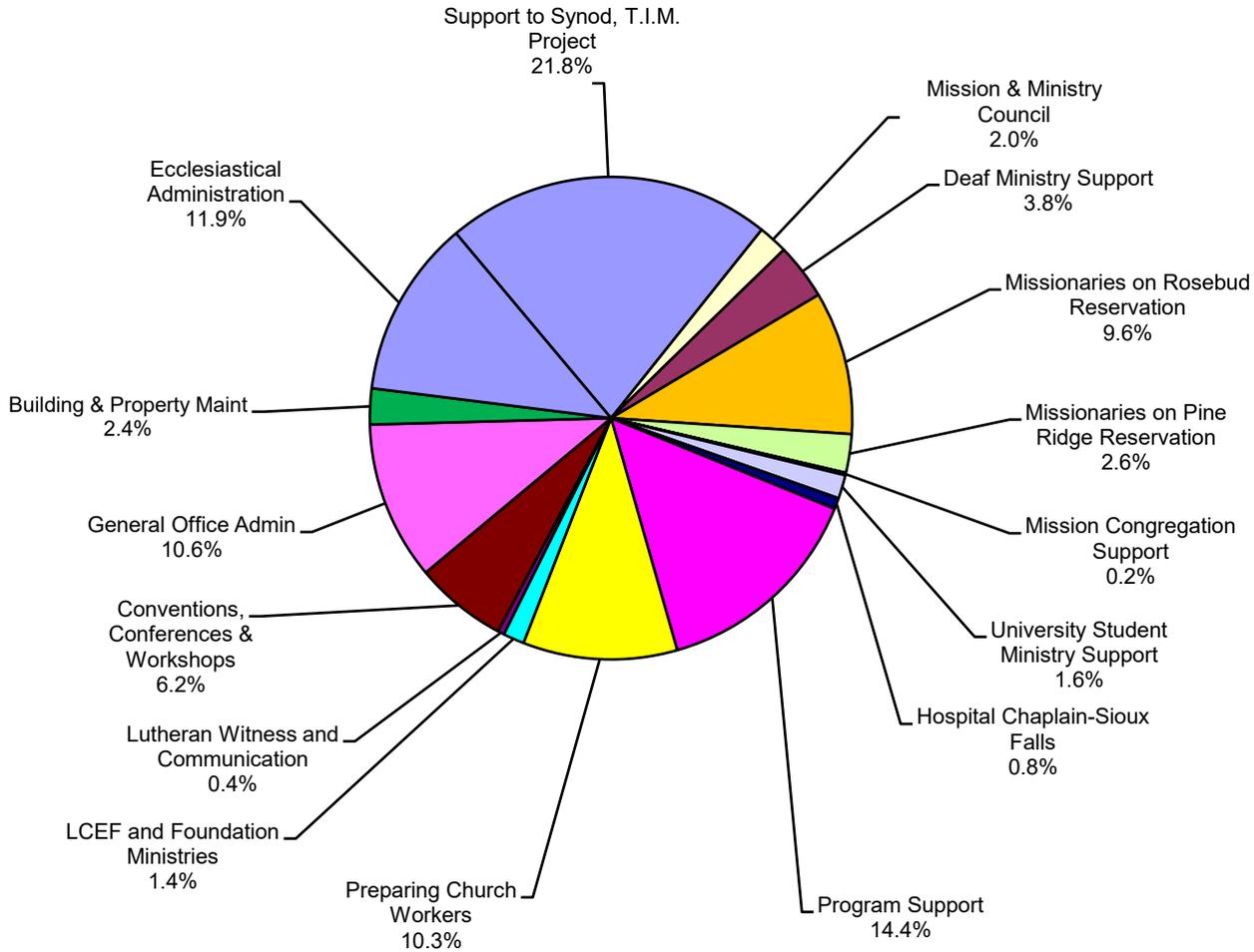


SOUTH DAKOTA DISTRICT LCMS
UNRESTRICTED BUDGET OF EXPENSES
For the Fiscal Year 2026



Expenses	
Mission/Outreach:	
Support to Synod, T.I.M. Project, Other Missior	388,300
Mission Congregation Support	3,000
Missionaries on Rosebud Reservation	170,445
Missionaries on Pine Ridge Reservation	45,952
Deaf Ministry Support	66,846
Mission & Ministry Council	35,000
Preparing Church Workers	183,750
University Student Ministry Support	28,000
51.8%	921,293
Congregational Services:	
Lutheran Witness and Communication	7,800
Program Support	256,609
LCEF and Foundation Ministries	25,200
Conventions, Conferences & Workshops	109,850
Hospital Chaplain-Sioux Falls	13,275
23.2%	412,734
Administration:	
Ecclesiastical Administration	211,638
General Office Admin	188,866
Building & Property Maint	42,708
24.9%	443,212
Grand Total	\$ 1,777,239