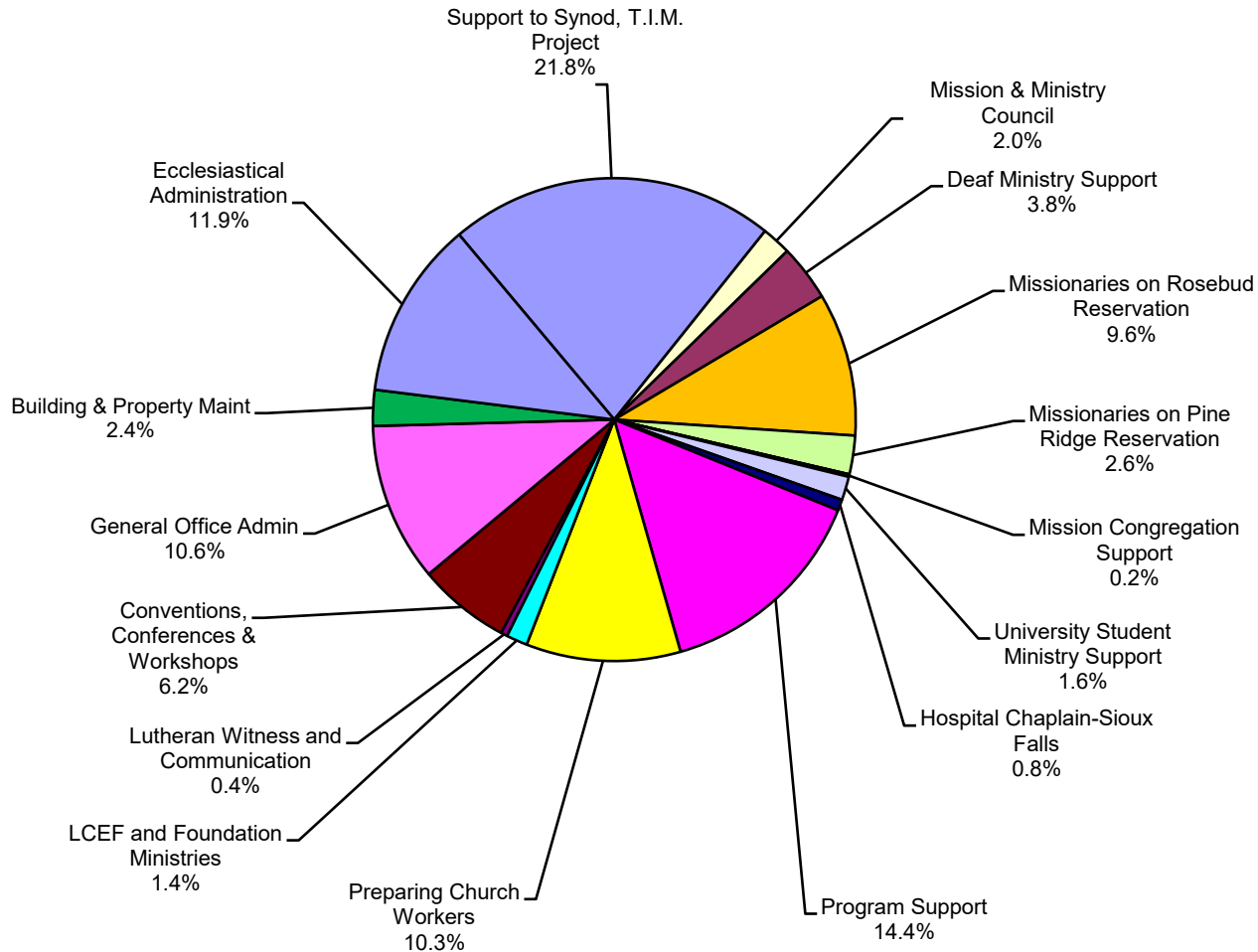
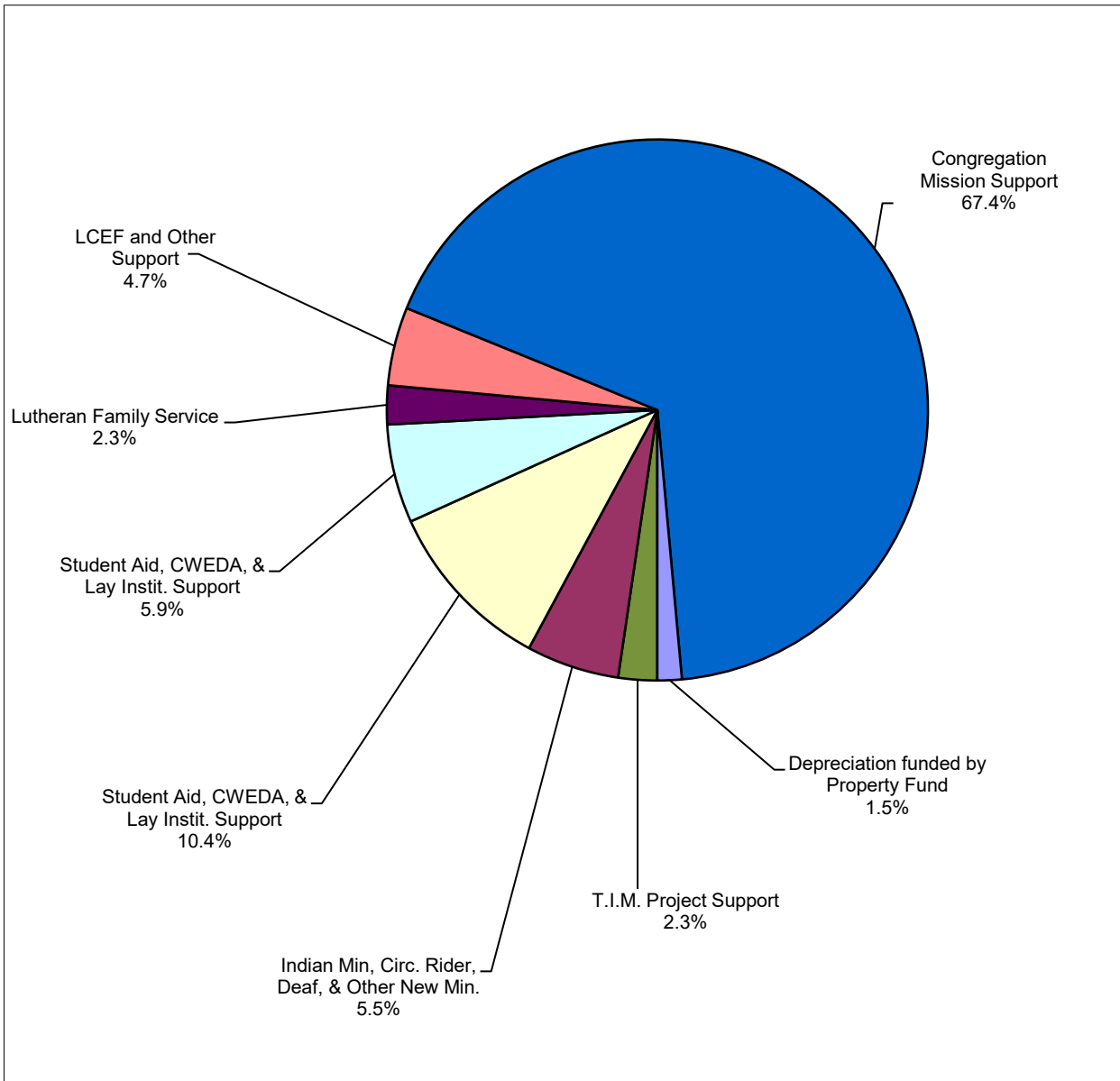


***SOUTH DAKOTA DISTRICT LCMS***  
**UNRESTRICTED BUDGET OF EXPENSES**  
**For the Fiscal Year 2026**



Expenses	
<b>Mission/Outreach:</b>	
Support to Synod, T.I.M. Project, Other Missior	388,300
Mission Congregation Support	3,000
Missionaries on Rosebud Reservation	170,445
Missionaries on Pine Ridge Reservation	45,952
Deaf Ministry Support	66,846
Mission & Ministry Council	35,000
Preparing Church Workers	183,750
University Student Ministry Support	28,000
	<b>51.8% 921,293</b>
<b>Congregational Services:</b>	
Lutheran Witness and Communication	7,800
Program Support	256,609
LCEF and Foundation Ministries	25,200
Conventions, Conferences & Workshops	109,850
Hospital Chaplain-Sioux Falls	13,275
	<b>23.2% 412,734</b>
<b>Administration:</b>	
Ecclesiastical Administration	211,638
General Office Admin	188,866
Building & Property Maint	42,708
	<b>24.9% 443,212</b>
<b>Grand Total</b>	<b>\$ 1,777,239</b>

***SOUTH DAKOTA DISTRICT LCMS***  
**PROJECTED SUPPORT AND INCOME - UNRESTRICTED BUDGET**  
**For the Fiscal Year 2026**



Projected Funding Needed for Budget	
2026 Projected Expenses	\$1,777,239
Less: Restricted Gifts and Income	
Student Aid, CWEDA, & Lay Instit. Support	178,750
Lutheran Family Service	40,000
LCEF and Other Support	80,626
Indian Min, Circ. Rider, Deaf, & Other New Min.	95,500
T.I.M. Project Support	40,000
Conv. & Conf. Registration	101,600
Depreciation funded by Property Fund	25,000
<b>Balance Needed From Congregations</b>	<b>\$1,215,763</b>
<b>Anticipated Congregations Mission Support</b>	<b>\$ 1,161,000</b>
<b>Budget Deficit</b>	<b>\$ 54,763</b>

Funding Support Needed From Congregations	
Number of Communicants	20,513
Average Number of Worshipers/Wkly	7,430
Per Communicant Member/Yearly	\$59.27
Per Communicant Member/Weekly	\$1.14
Per Avg. Worshiper/Yearly	\$163.63
Per Avg. Worshiper/Weekly	\$3.15