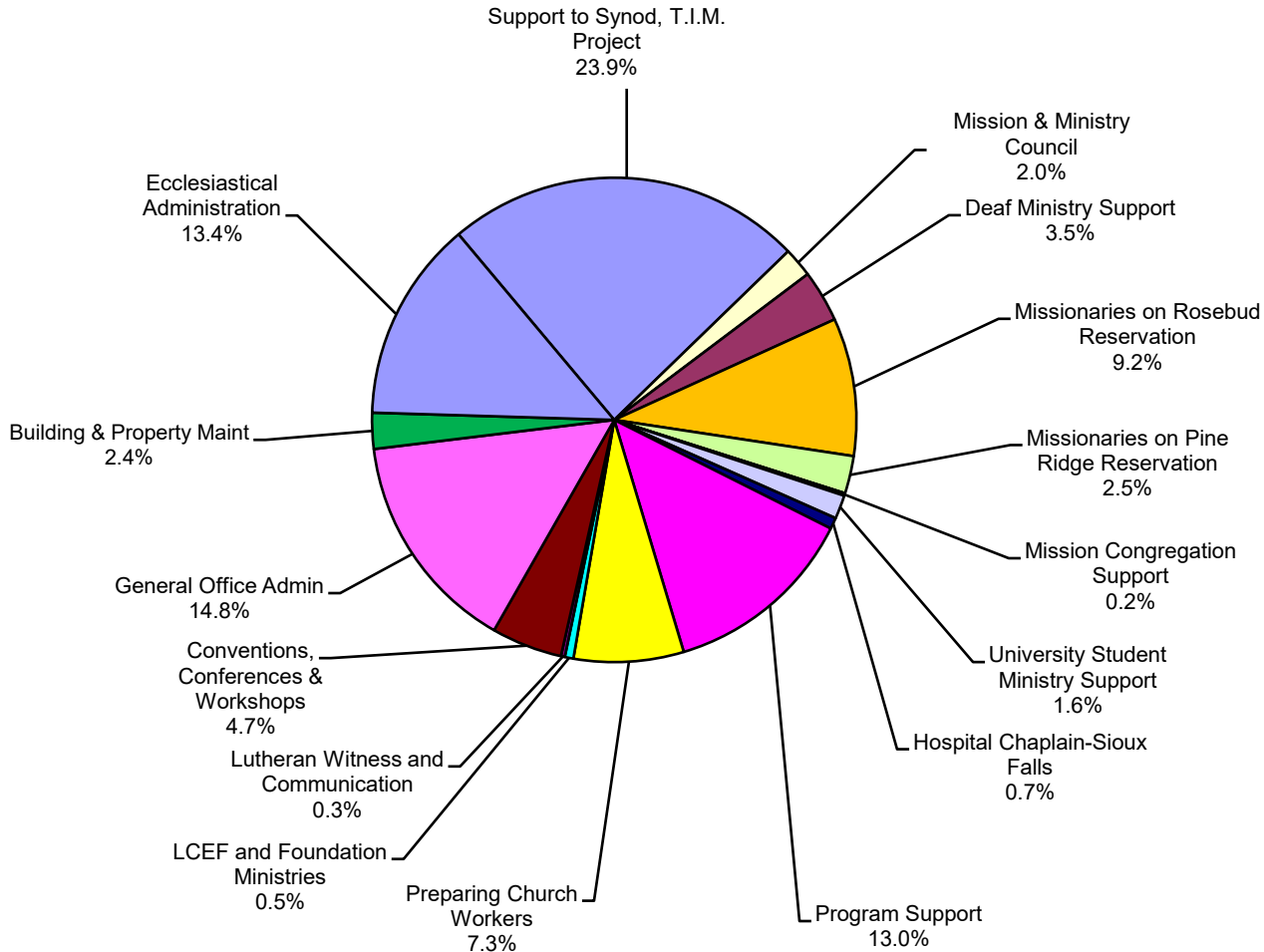


***SOUTH DAKOTA DISTRICT LCMS***  
**UNRESTRICTED BUDGET OF EXPENSES**  
**For the Fiscal Year 2025**



<b>Expenses</b>	
<b>Mission/Outreach:</b>	
Support to Synod, T.I.M. Project, Other Missior	423,130
Mission Congregation Support	3,000
Missionaries on Rosebud Reservation	163,220
Missionaries on Pine Ridge Reservation	44,516
Deaf Ministry Support	61,468
Mission & Ministry Council	35,000
Preparing Church Workers	130,050
University Student Ministry Support	28,000
<b>50.1%</b>	<b>888,384</b>
<b>Congregational Services:</b>	
Lutheran Witness and Communication	4,607
Program Support	229,970
LCEF and Foundation Ministries	10,200
Conventions, Conferences & Workshops	83,850
Hospital Chaplain-Sioux Falls	13,275
<b>19.3%</b>	<b>341,902</b>
<b>Administration:</b>	
Ecclesiastical Administration	237,810
General Office Admin	262,733
Building & Property Maint	42,566
<b>30.6%</b>	<b>543,109</b>
<b>Grand Total</b>	<b><u>\$ 1,773,395</u></b>