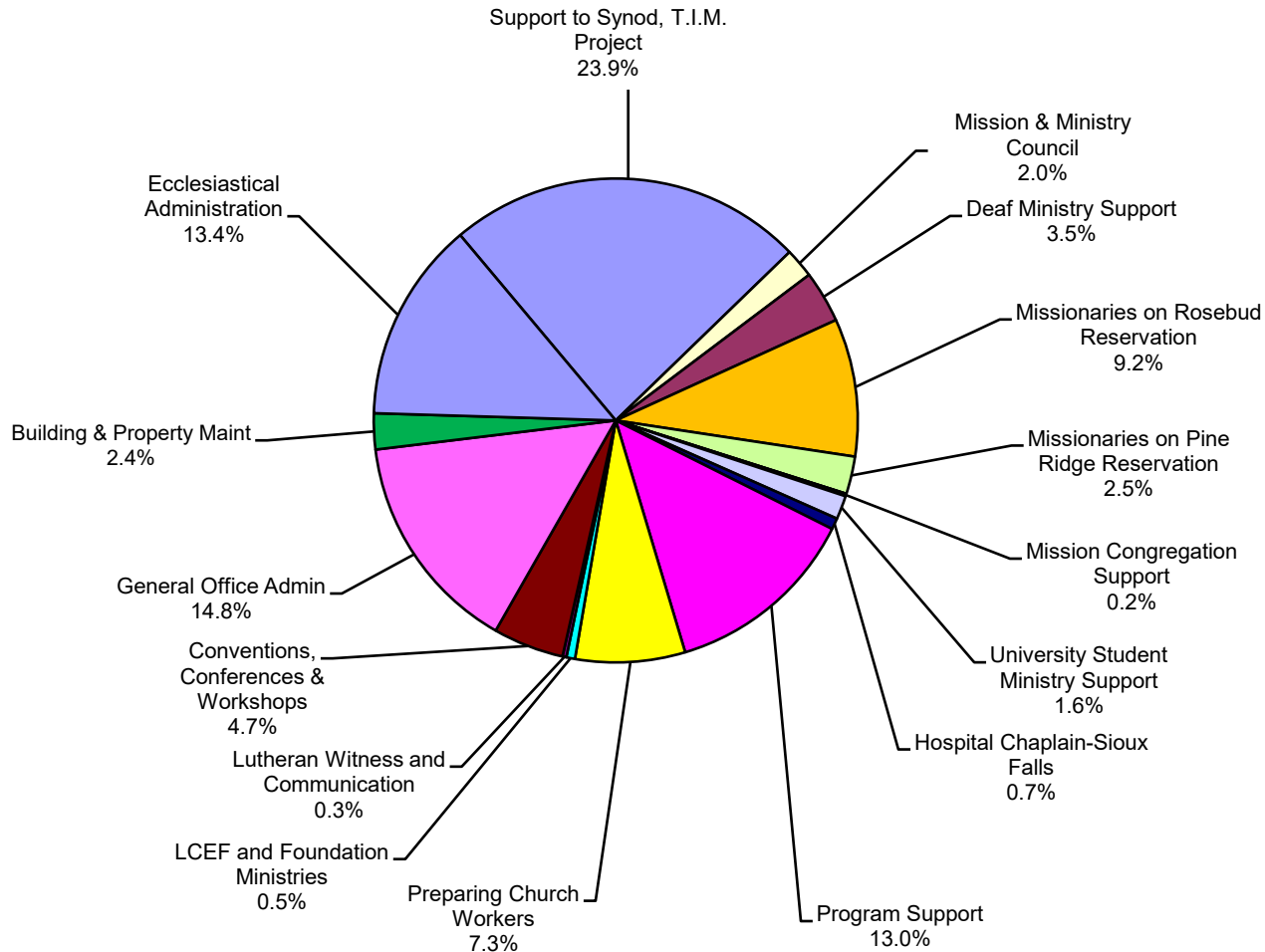
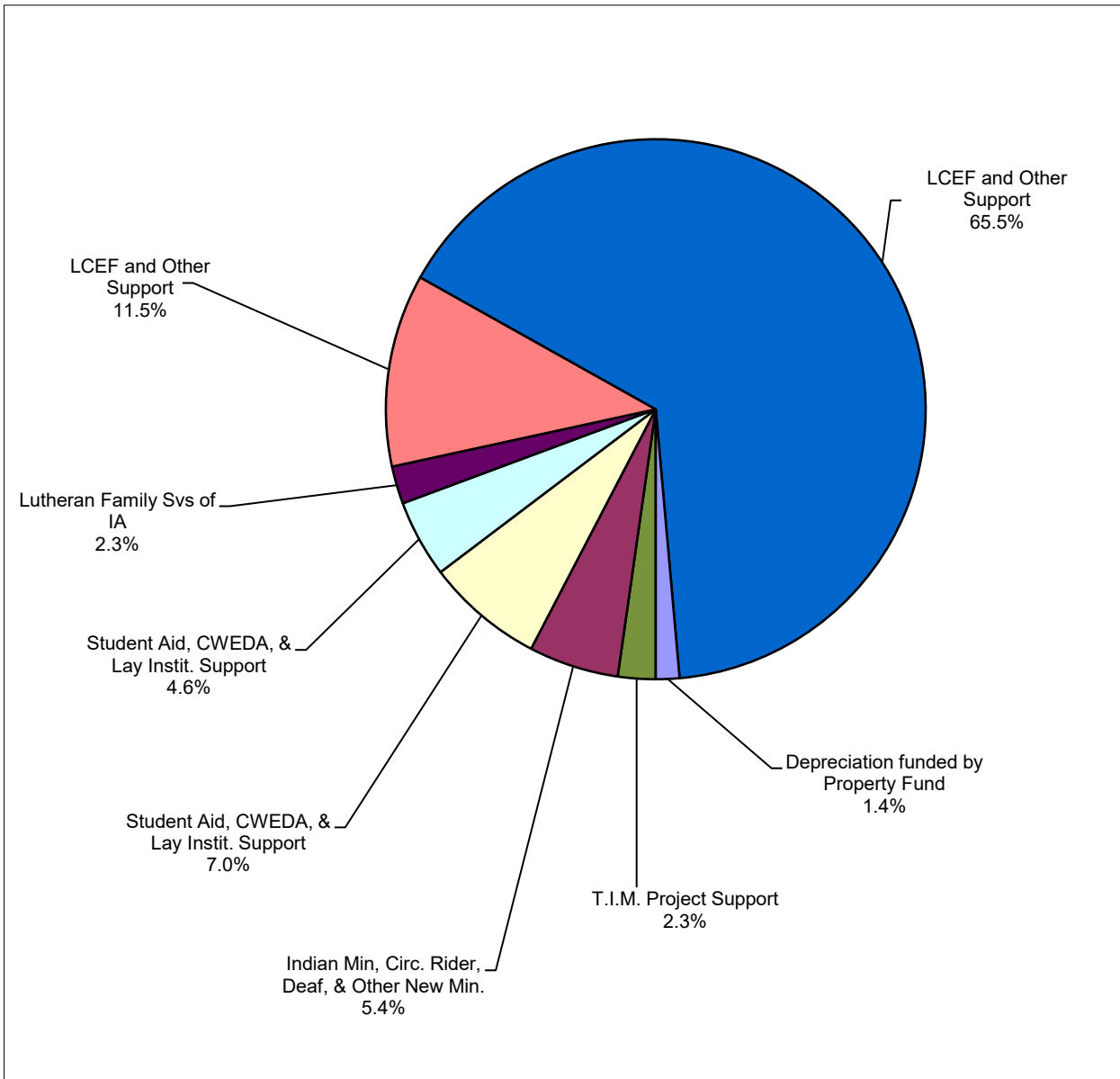


SOUTH DAKOTA DISTRICT LCMS
UNRESTRICTED BUDGET OF EXPENSES
For the Fiscal Year 2025



Expenses	
Mission/Outreach:	
Support to Synod, T.I.M. Project, Other Missior	423,130
Mission Congregation Support	3,000
Missionaries on Rosebud Reservation	163,220
Missionaries on Pine Ridge Reservation	44,516
Deaf Ministry Support	61,468
Mission & Ministry Council	35,000
Preparing Church Workers	130,050
University Student Ministry Support	28,000
50.1%	888,384
Congregational Services:	
Lutheran Witness and Communication	4,607
Program Support	229,970
LCEF and Foundation Ministries	10,200
Conventions, Conferences & Workshops	83,850
Hospital Chaplain-Sioux Falls	13,275
19.3%	341,902
Administration:	
Ecclesiastical Administration	237,810
General Office Admin	262,733
Building & Property Maint	42,566
30.6%	543,109
Grand Total	<u>\$ 1,773,395</u>

SOUTH DAKOTA DISTRICT LCMS
PROJECTED SUPPORT AND INCOME - UNRESTRICTED BUDGET
For the Fiscal Year 2025



Projected Funding Needed for Budget	
2025 Projected Expenses	\$1,773,395
Less: Restricted Gifts and Income	
Student Aid, CWEDA, & Lay Instit. Support	125,050
Lutheran Family Svs of IA	40,000
LCEF and Other Support	204,495
Indian Min, Circ. Rider, Deaf, & Other New Min.	95,500
T.I.M. Project Support	40,000
Conv. & Conf. Registration	82,350
Depreciation funded by Property Fund	25,000
Balance Needed From Congregations	\$1,161,000
Anticipated Congregations Mission Support	\$ 1,161,000
Balanced Budget	\$ -

Funding Support Needed From Congregations	
Number of Communicants	20,415
Average Number of Worshipers/Wkly	7,430
<hr/>	
Per Communicant Member/Yearly	\$56.87
Per Communicant Member/Weekly	\$1.09
<hr/>	
Per Avg. Worshiper/Yearly	\$156.26
Per Avg. Worshiper/Weekly	\$3.01