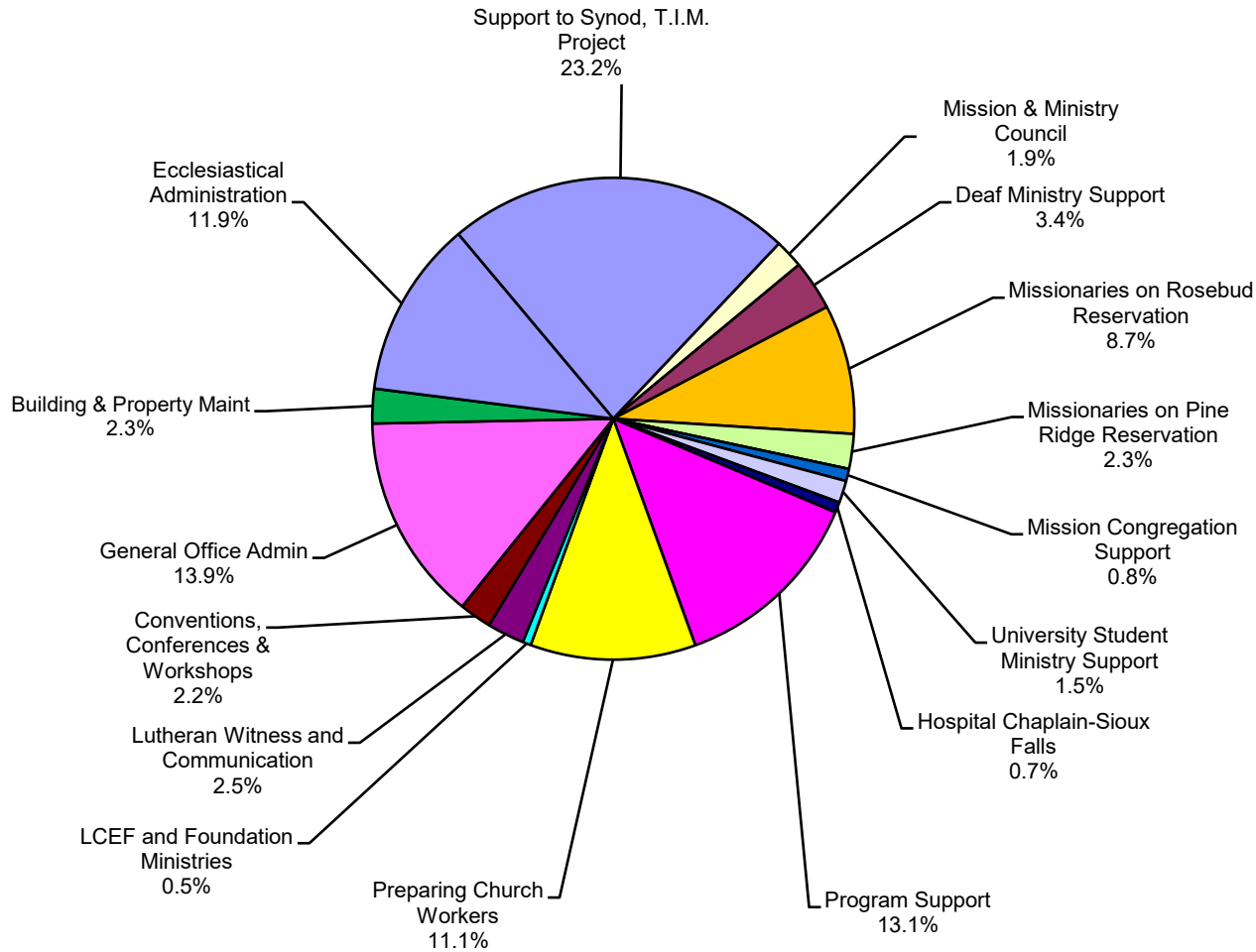


SOUTH DAKOTA DISTRICT LCMS
UNRESTRICTED BUDGET OF EXPENSES
For the Fiscal Year 2024



Expenses	
Mission/Outreach:	
Support to Synod, T.I.M. Project, Other Missior	423,130
Mission Congregation Support	15,000
Missionaries on Rosebud Reservation	158,529
Missionaries on Pine Ridge Reservation	42,720
Deaf Ministry Support	61,271
Mission & Ministry Council	35,000
Preparing Church Workers	202,700
University Student Ministry Support	27,000
52.9%	965,350
Congregational Services:	
Lutheran Witness and Communication	45,463
Program Support	239,556
LCEF and Foundation Ministries	10,200
Conventions, Conferences & Workshops	39,600
Hospital Chaplain-Sioux Falls	12,915
19.0%	347,734
Administration:	
Ecclesiastical Administration	217,096
General Office Admin	253,766
Building & Property Maint	42,372
28.1%	513,234
Grand Total	\$ 1,826,318