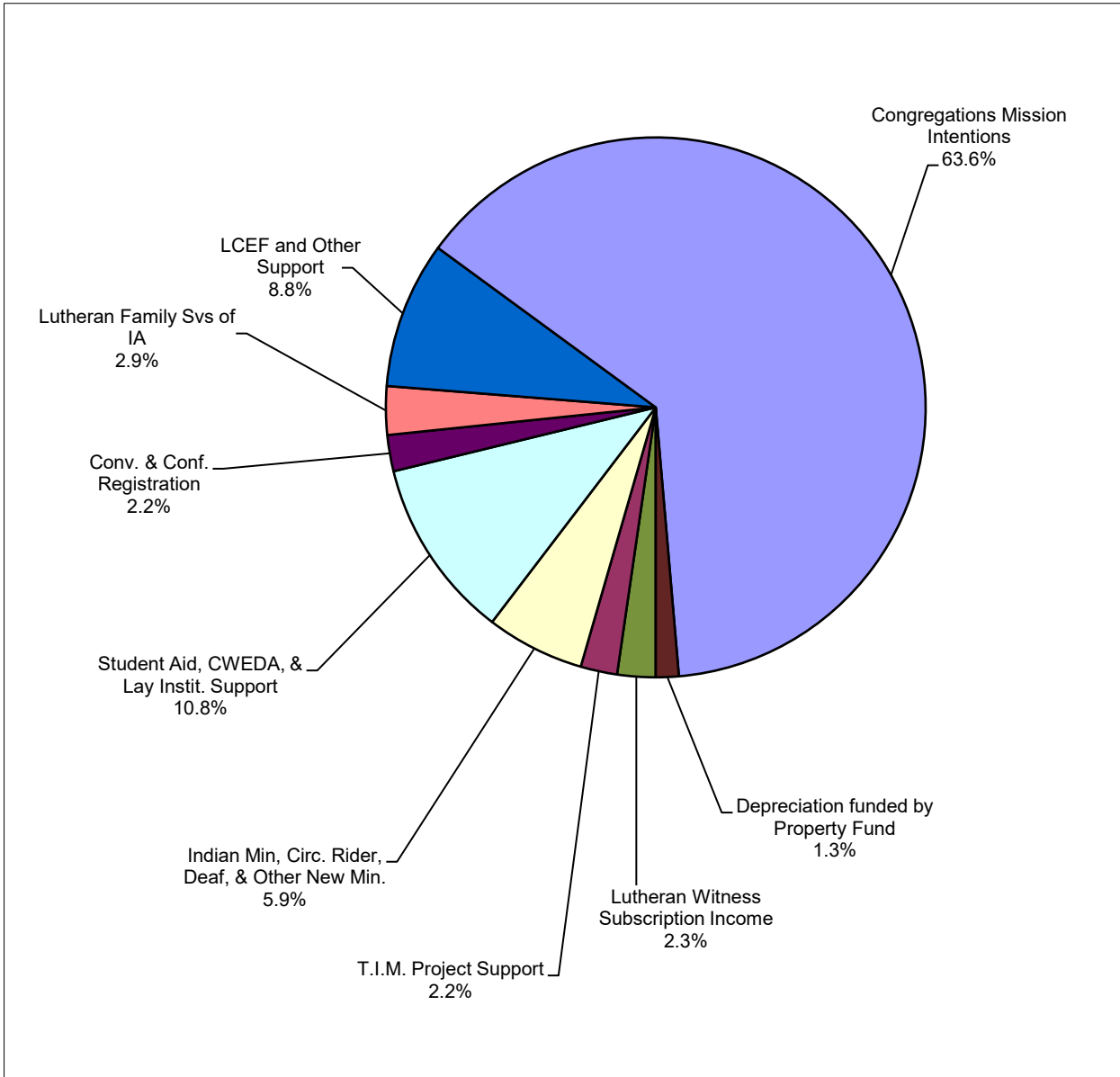


SOUTH DAKOTA DISTRICT LCMS
PROJECTED SUPPORT AND INCOME - UNRESTRICTED BUDGET
For the Fiscal Year 2024



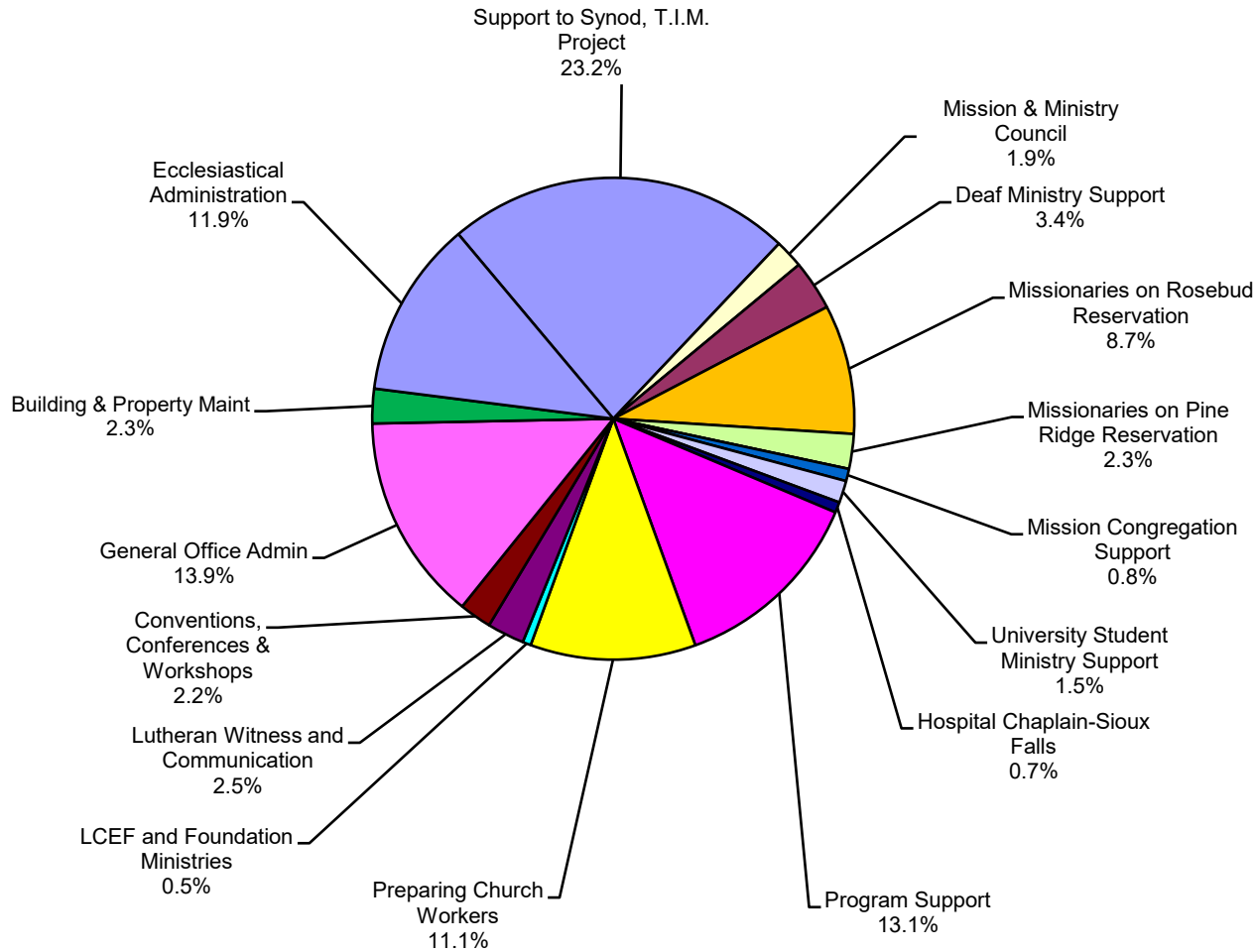
Projected Funding Needed for Budget	
2024 Projected Expenses	\$1,826,318
Less: Restricted Gifts and Income	
Lutheran Witness Subscription Income	41,891
Student Aid, CWEDA, & Lay Instit. Support	197,700
Lutheran Family Svs of IA	53,000
LCEF and Other Support	160,627
Indian Min, Circ. Rider, Deaf, & Other New Min.	107,500
T.I.M. Project Support	40,000
Conv. & Conf. Registration	39,600
Depreciation funded by Property Fund	25,000
Balance Needed From Congregations	\$1,161,000
Anticipated Congregations Mission Support	\$ 1,161,000
Balanced Budget	\$ -

Funding Support Needed From Congregations	
Number of Communicants	20,752
Average Number of Worshipers/Wkly	7,430

Per Communicant Member/Yearly	\$55.95
Per Communicant Member/Weekly	\$1.08

Per Avg. Worshiper/Yearly	\$156.26
Per Avg. Worshiper/Weekly	\$3.01

SOUTH DAKOTA DISTRICT LCMS
UNRESTRICTED BUDGET OF EXPENSES
For the Fiscal Year 2024



Expenses	
Mission/Outreach:	
Support to Synod, T.I.M. Project, Other Missior	423,130
Mission Congregation Support	15,000
Missionaries on Rosebud Reservation	158,529
Missionaries on Pine Ridge Reservation	42,720
Deaf Ministry Support	61,271
Mission & Ministry Council	35,000
Preparing Church Workers	202,700
University Student Ministry Support	27,000
52.9%	965,350
Congregational Services:	
Lutheran Witness and Communication	45,463
Program Support	239,556
LCEF and Foundation Ministries	10,200
Conventions, Conferences & Workshops	39,600
Hospital Chaplain-Sioux Falls	12,915
19.0%	347,734
Administration:	
Ecclesiastical Administration	217,096
General Office Admin	253,766
Building & Property Maint	42,372
28.1%	513,234
Grand Total	\$ 1,826,318