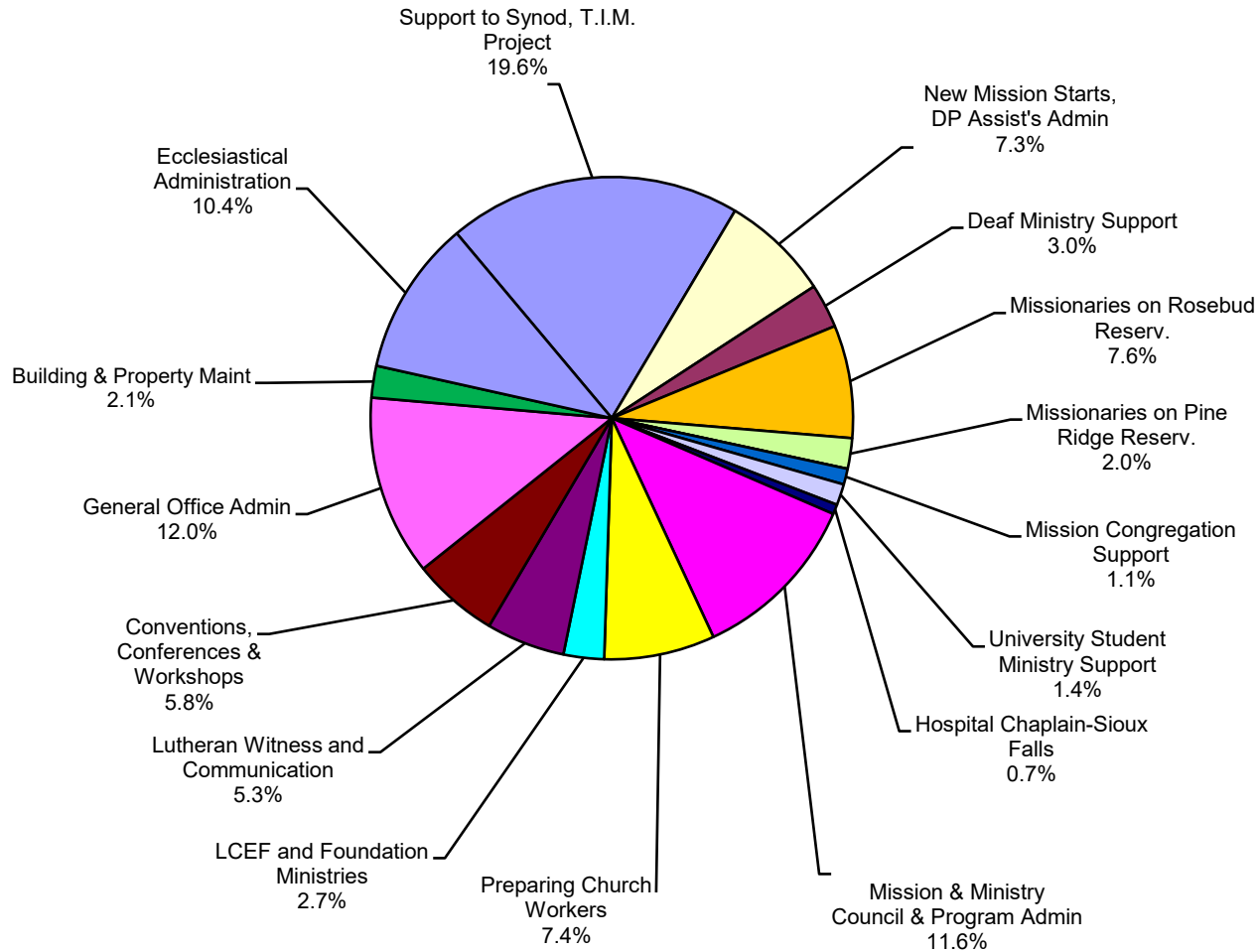


SOUTH DAKOTA DISTRICT LCMS
UNRESTRICTED BUDGET OF EXPENSES
For the Fiscal Year 2023



Expenses	
Mission/Outreach:	
Support to Synod, T.I.M. Project, Other Missior	389,000
Mission Congregation Support	21,000
Missionaries on Rosebud Reserv.	149,626
Missionaries on Pine Ridge Reserv.	40,587
Deaf Ministry Support	58,641
New Mission Starts, Outreach PA, Admin	144,128
Preparing Church Workers	147,000
University Student Ministry Support	28,000
49.4%	977,982
Congregational Services:	
Lutheran Witness & Communication	104,327
Program Areas & Program Admin	229,356
LCEF and Foundation Ministries	53,807
Conventions, Conferences & Workshops	114,600
Hospital Chaplain-Sioux Falls	12,915
26.0%	515,005
Administration:	
Ecclesiastical and Administration	205,874
General Office Admin	239,388
Building & Property Maint	42,188
24.6%	487,450
Grand Total	\$ 1,980,437