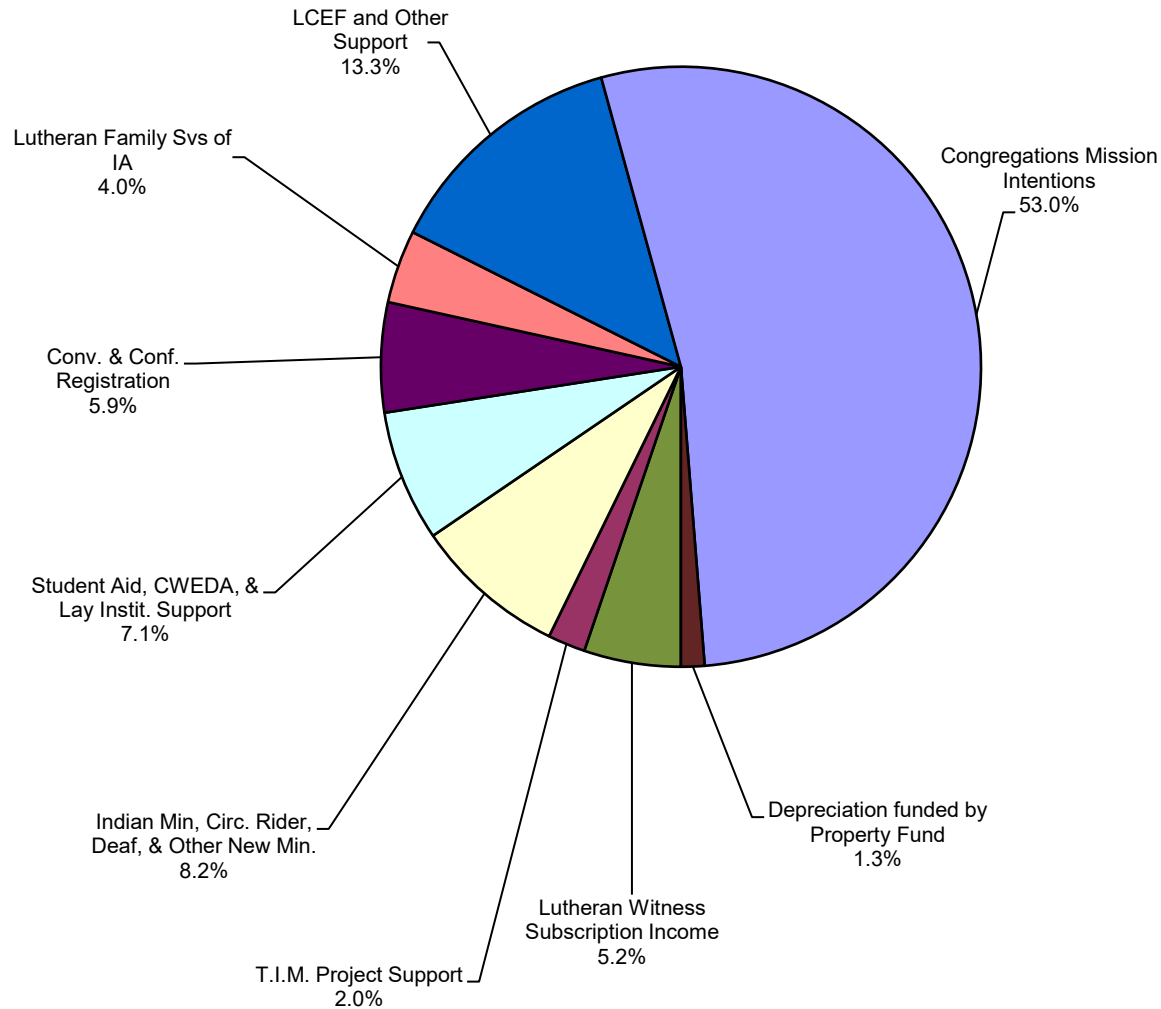


***SOUTH DAKOTA DISTRICT LCMS***  
**PROJECTED SUPPORT AND INCOME - UNRESTRICTED BUDGET**  
**For the Fiscal Year 2023**



<b>Projected Funding Needed for Budget</b>	
<b>2023 Projected Expenses</b>	<b>\$1,980,437</b>
Less: Restricted Gifts and Income	
Lutheran Witness Subscription Income	103,427
Student Aid, CWEDA, & Lay Instit. Support	140,000
Lutheran Family Svs of IA	78,000
LCEF and Other Support	263,738
Indian Min, Circ. Rider, Deaf, & Other New Min.	163,172
T.I.M. Project Support	40,000
Conv. & Conf. Registration	117,100
Depreciation funded by Property Fund	25,000
<b>Balance Needed From Congregations</b>	<b>\$1,050,000</b>
<b>Anticipated Congregations Mission Support</b>	<b>\$ 1,050,000</b>
<b>Balanced Budget</b>	<b>\$ -</b>

<b>Funding Support Needed From Congregations</b>	
Number of Communicants	21,061
Average Number of Worshipers/Wkly	5,898
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Per Communicant Member/Yearly	\$49.86
Per Communicant Member/Weekly	\$0.96
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Per Avg. Worshiper/Yearly	\$178.03
Per Avg. Worshiper/Weekly	\$3.42