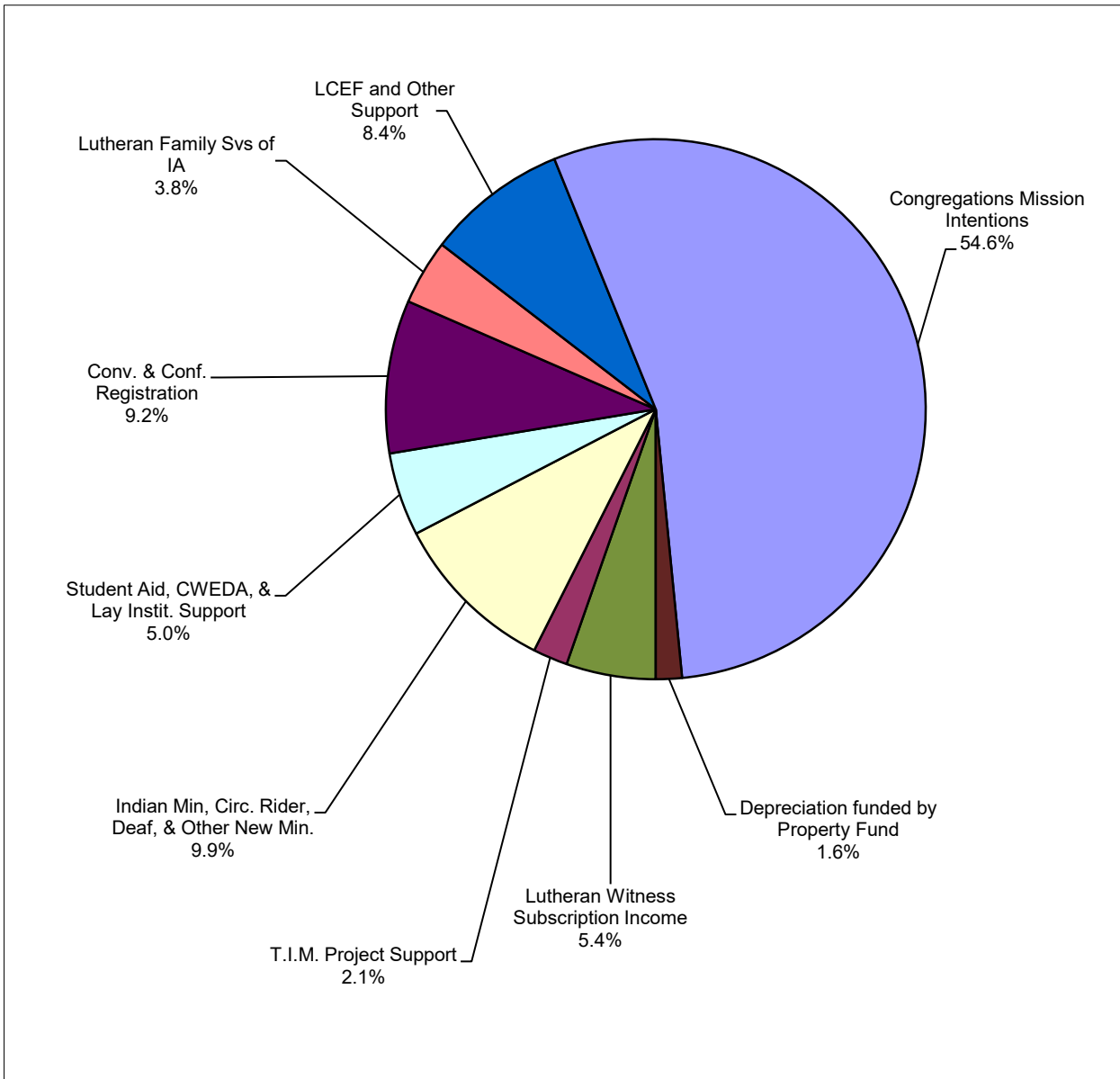


SOUTH DAKOTA DISTRICT LCMS
PROJECTED SUPPORT AND INCOME - UNRESTRICTED BUDGET
For the Fiscal Year 2022



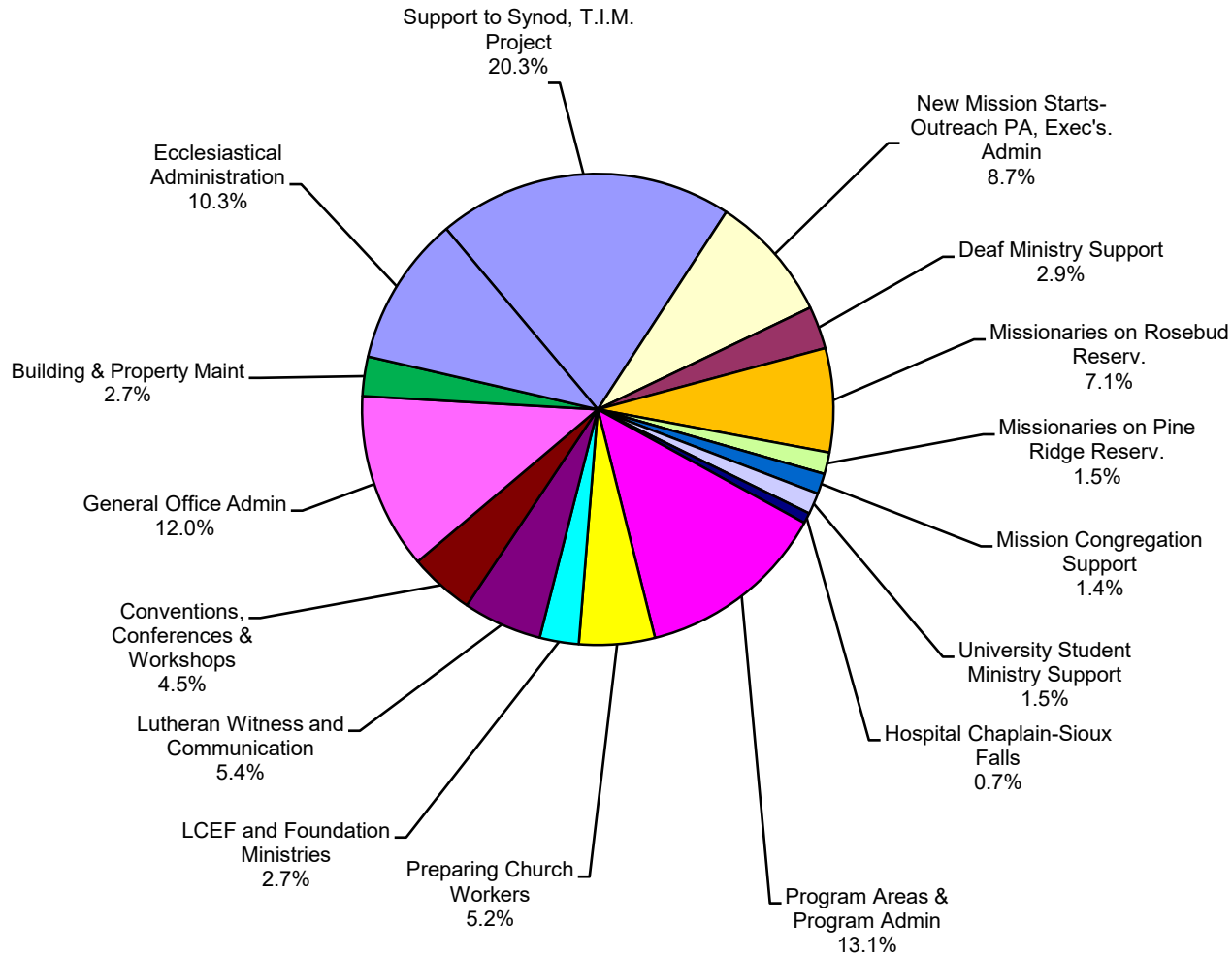
Projected Funding Needed for Budget	
2022 Projected Expenses	\$1,924,205
Less: Restricted Gifts and Income	
Lutheran Witness Subscription Income	103,100
Student Aid, CWEDA, & Lay Instit. Support	96,050
Lutheran Family Svs of IA	75,000
LCEF and Other Support	162,310
Indian Min, Circ. Rider, Deaf, & Other New Min.	191,445
T.I.M. Project Support	40,000
Conv. & Conf. Registration	176,300
Depreciation funded by Property Fund	30,000
Balance Needed From Congregations	\$1,050,000
Anticipated Congregations Mission Support	\$ 1,050,000
Balanced Budget	\$ -

Funding Support Needed From Congregations	
Number of Communicants	21,061
Average Number of Worshipers/Wkly	5,898

Per Communicant Member/Yearly	\$49.86
Per Communicant Member/Weekly	\$0.96

Per Avg. Worshiper/Yearly	\$178.03
Per Avg. Worshiper/Weekly	\$3.42

SOUTH DAKOTA DISTRICT LCMS
UNRESTRICTED BUDGET OF EXPENSES
For the Fiscal Year 2022



Expenses	
Mission/Outreach:	
Support to Synod, T.I.M. Project, Other Missior	390,500
Mission Congregation Support	27,000
Missionaries on Rosebud Reserv.	137,135
Missionaries on Pine Ridge Reserv.	28,565
Deaf Ministry Support	56,256
New Mission Starts, Outreach PA, Admin	167,481
Preparing Church Workers	100,000
University Student Ministry Support	28,000
48.6%	934,937
Congregational Services:	
Lutheran Witness & Communication	104,000
Program Areas & Program Admin	251,812
LCEF and Foundation Ministries	51,604
Conventions, Conferences & Workshops	85,750
Hospital Chaplain-Sioux Falls	13,915
26.4%	507,081
Administration:	
Ecclesiastical and Administration	197,896
General Office Admin	232,278
Building & Property Maint	52,013
25.0%	482,187
Grand Total	<u>\$ 1,924,205</u>