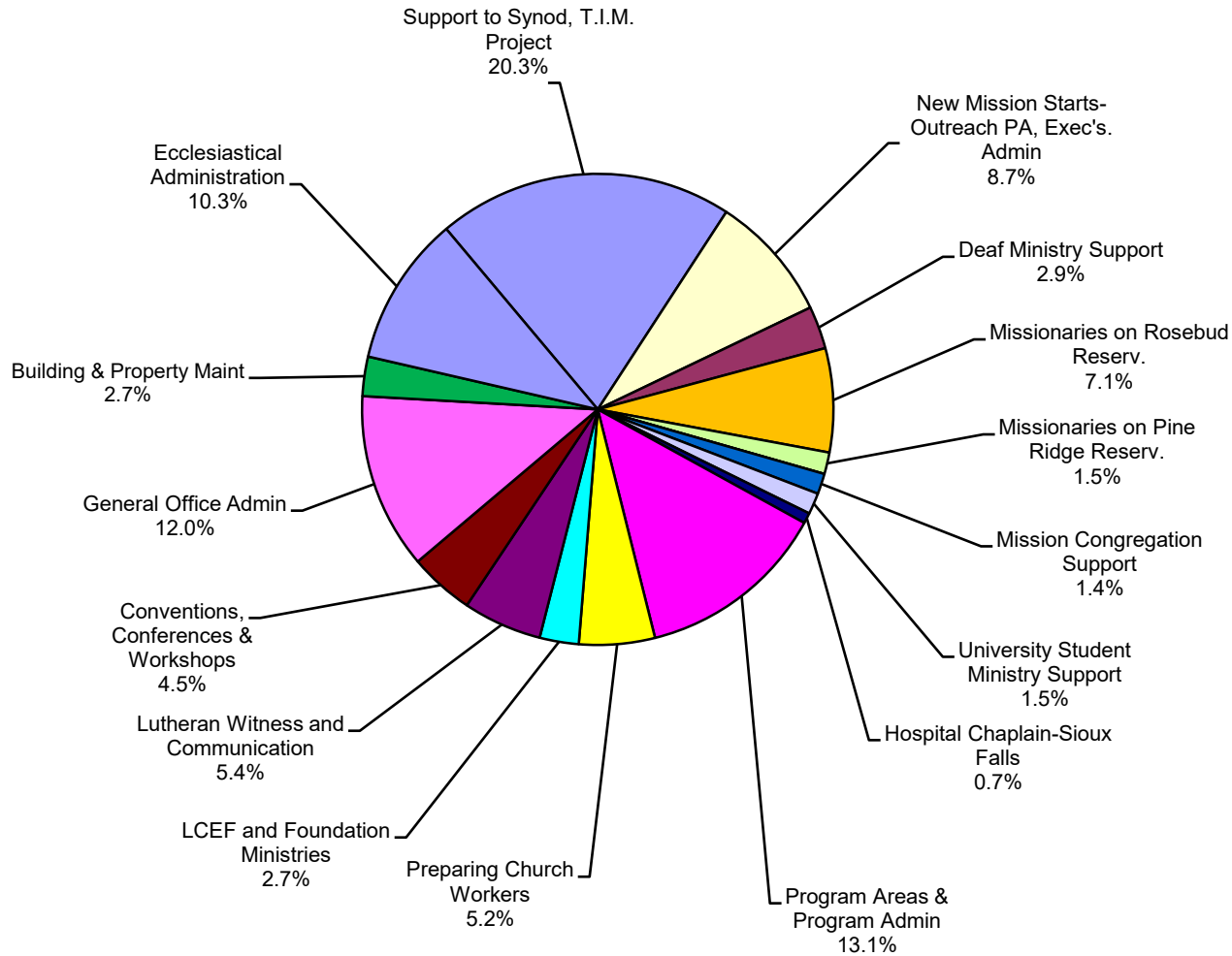


***SOUTH DAKOTA DISTRICT LCMS***  
**UNRESTRICTED BUDGET OF EXPENSES**  
**For the Fiscal Year 2022**



<b>Expenses</b>	
<b>Mission/Outreach:</b>	
Support to Synod, T.I.M. Project, Other Missior	390,500
Mission Congregation Support	27,000
Missionaries on Rosebud Reserv.	137,135
Missionaries on Pine Ridge Reserv.	28,565
Deaf Ministry Support	56,256
New Mission Starts, Outreach PA, Admin	167,481
Preparing Church Workers	100,000
University Student Ministry Support	28,000
<b>48.6%</b>	<b>934,937</b>
<b>Congregational Services:</b>	
Lutheran Witness & Communication	104,000
Program Areas & Program Admin	251,812
LCEF and Foundation Ministries	51,604
Conventions, Conferences & Workshops	85,750
Hospital Chaplain-Sioux Falls	13,915
<b>26.4%</b>	<b>507,081</b>
<b>Administration:</b>	
Ecclesiastical and Administration	197,896
General Office Admin	232,278
Building & Property Maint	52,013
<b>25.0%</b>	<b>482,187</b>
<b>Grand Total</b>	<b><u>\$ 1,924,205</u></b>