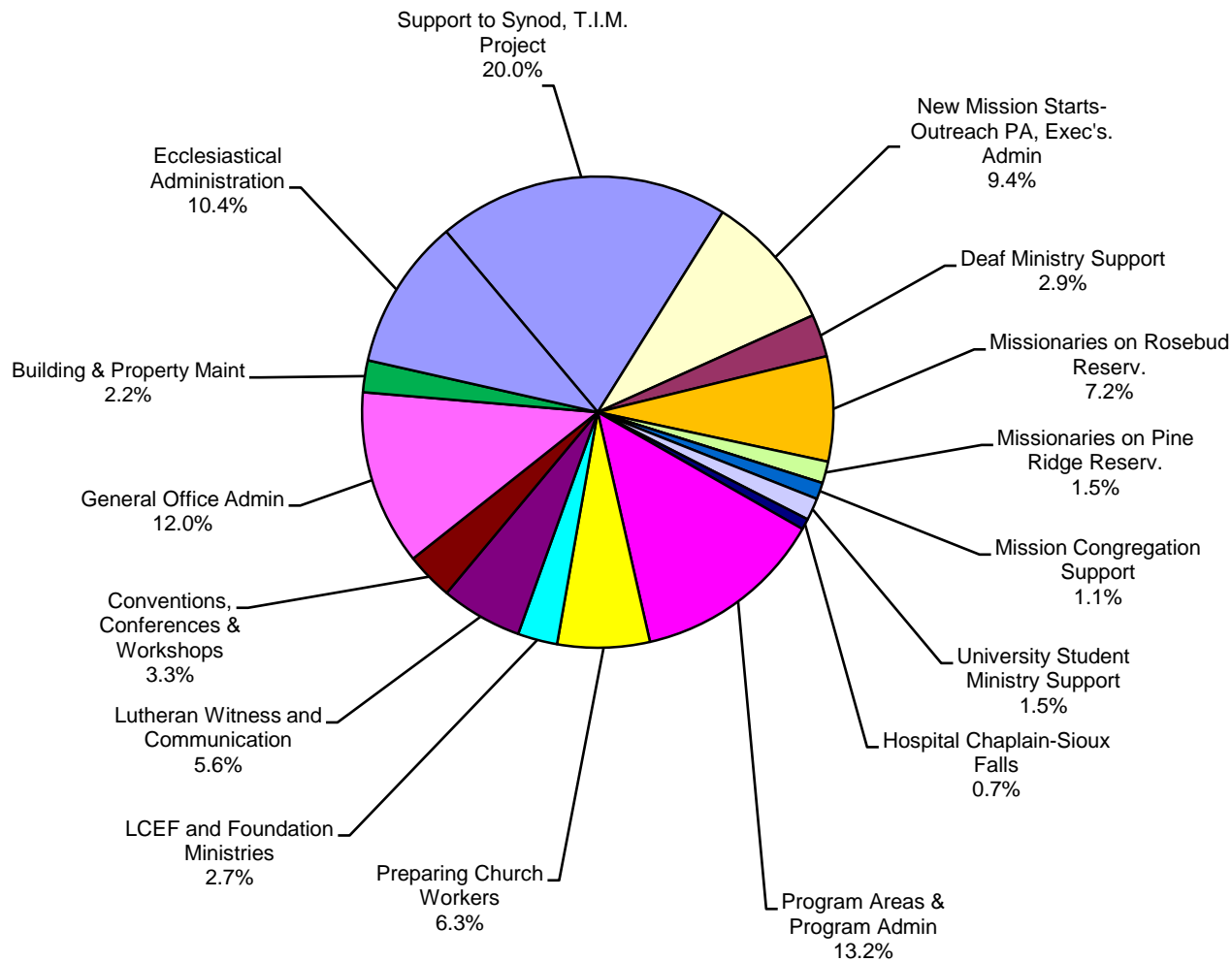


**SOUTH DAKOTA DISTRICT LCMS
UNRESTRICTED BUDGET OF EXPENSES
For the Fiscal Year 2021**



Expenses	
Mission/Outreach:	
Support to Synod, T.I.M. Project	370,000
Mission Congregation Support	21,000
Missionaries on Rosebud Reserv.	133,165
Missionaries on Pine Ridge Reserv.	27,587
Deaf Ministry Support	53,881
New Mission Starts, Outreach PA, Admin	173,558
Preparing Church Workers	117,050
University Student Ministry Support	28,000
50.0%	924,241
Congregational Services:	
Lutheran Witness & Communication	103,373
Program Areas & Program Admin	243,883
LCEF and Foundation Ministries	50,258
Conventions, Conferences & Workshops	60,255
Hospital Chaplain-Sioux Falls	13,728
25.5%	471,497
Administration:	
Ecclesiastical and Administration	191,550
General Office Admin	222,470
Building & Property Maint	40,419
24.5%	454,439
Grand Total	\$ 1,850,177