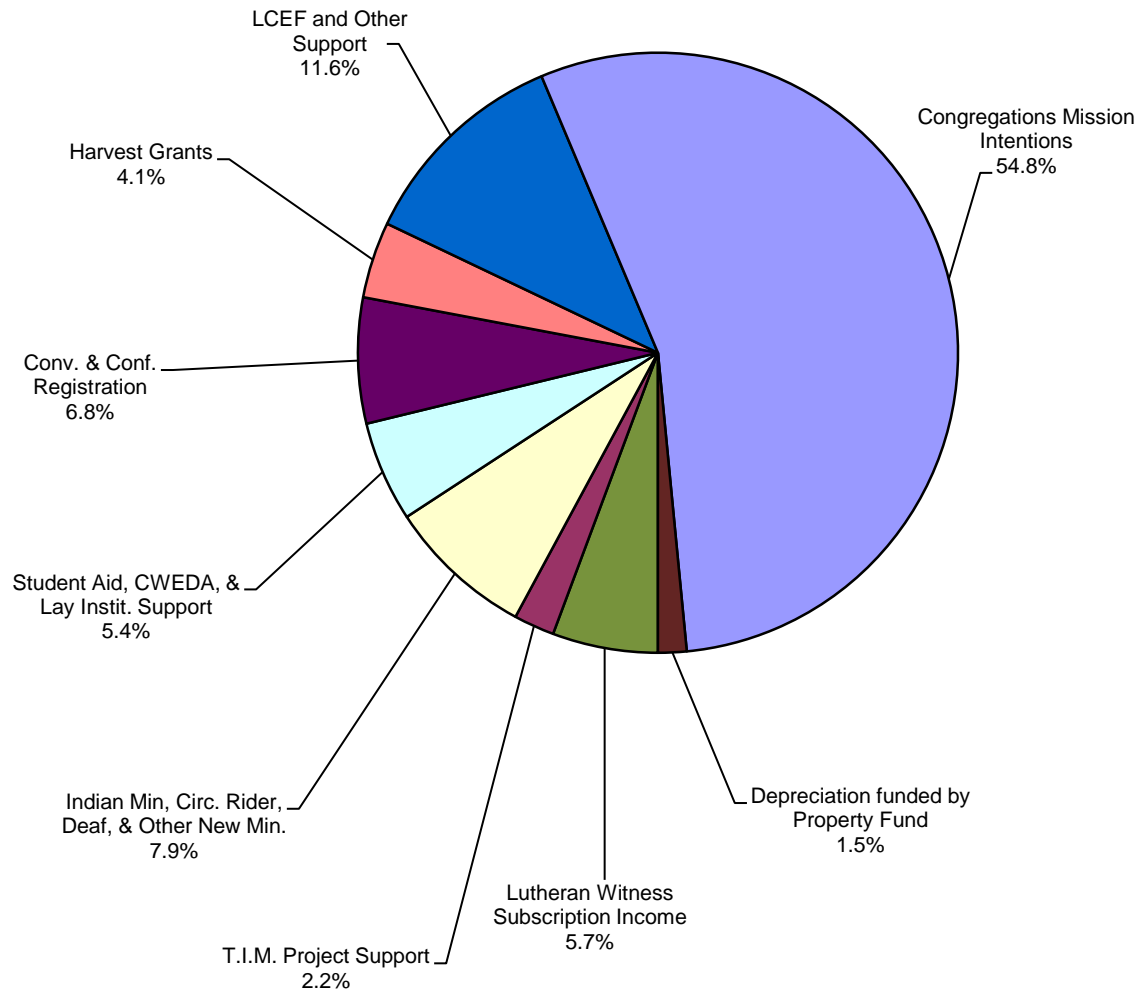


SOUTH DAKOTA DISTRICT LCMS
PROJECTED SUPPORT AND INCOME - UNRESTRICTED BUDGET
For the Fiscal Year 2020



Projected Funding Needed for Budget	
2020 Projected Expenses	\$1,824,609
Less: Restricted Gifts and Income	
Lutheran Witness Subscription Income	103,709
Student Aid, CWEDA, & Lay Instit. Support	98,750
Harvest Grants	75,000
LCEF and Other Support	211,290
Indian Min, Circ. Rider, Deaf, & Other New Min.	144,375
T.I.M. Project Support	40,000
Conv. & Conf. Registration	123,485
Depreciation funded by Property Fund	28,000
Balance Needed From Congregations	\$1,000,000
Anticipated Congregations Mission Support	\$ 1,000,000
Balanced Budget	\$ -

Funding Support Needed From Congregations	
Number of Communicants	21,819
Average Number of Worshipers/Wkly	8,558
<hr/>	
Per Communicant Member/Yearly	\$45.83
Per Communicant Member/Weekly	\$0.88
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Per Avg. Worshiper/Yearly	\$116.85
Per Avg. Worshiper/Weekly	\$2.25