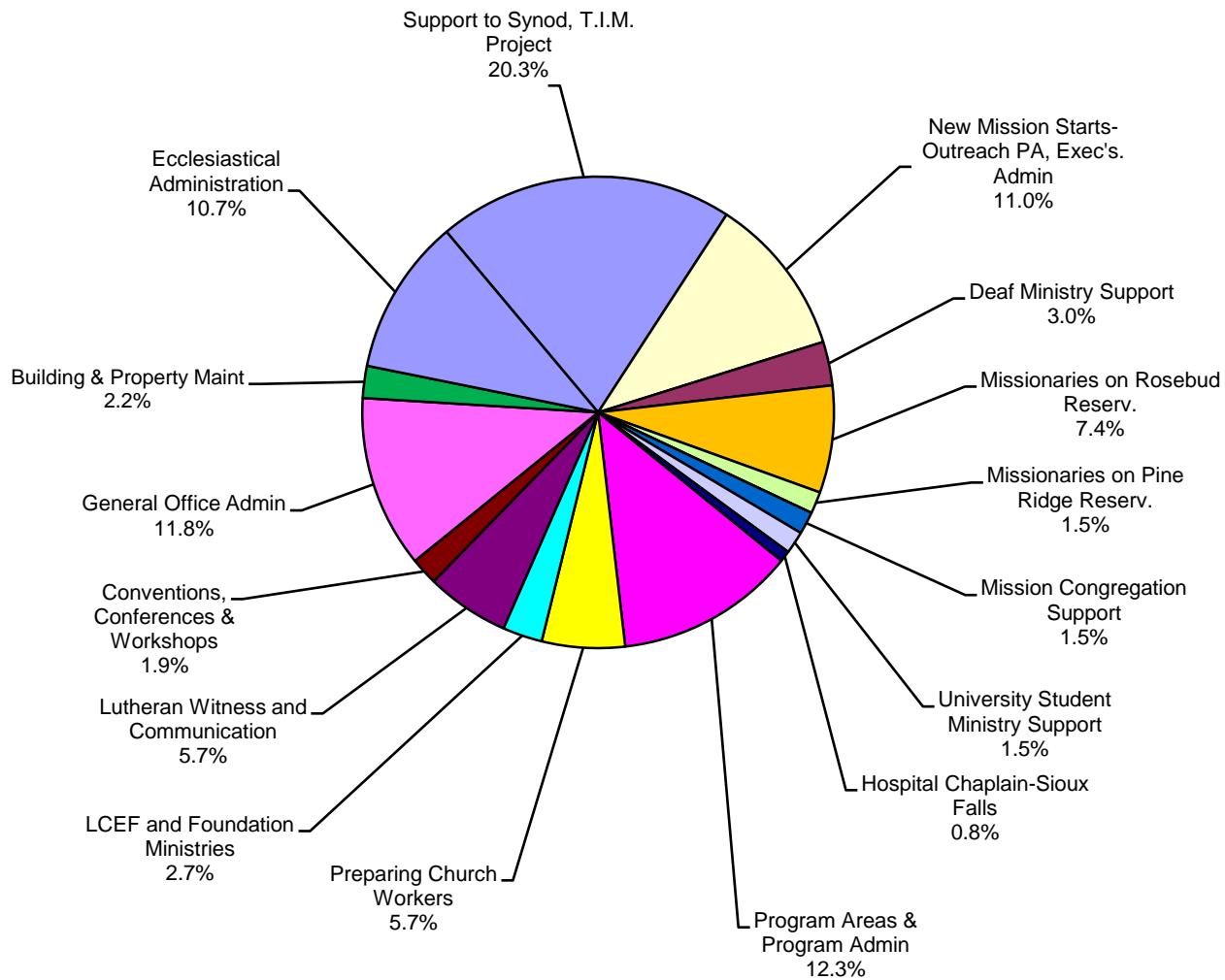


**SOUTH DAKOTA DISTRICT LCMS
UNRESTRICTED BUDGET OF EXPENSES
For the Fiscal Year 2020**



Expenses	
Mission/Outreach:	
Support to Synod, T.I.M. Project	370,000
Mission Congregation Support	28,000
Missionaries on Rosebud Reserv.	134,101
Missionaries on Pine Ridge Reserv.	27,298
Deaf Ministry Support	54,670
New Mission Starts, Outreach PA, Admin	200,763
Preparing Church Workers	103,750
University Student Ministry Support	28,000
51.9%	946,582
Congregational Services:	
Lutheran Witness & Communication	104,109
Program Areas & Program Admin	224,788
LCEF and Foundation Ministries	49,675
Conventions, Conferences & Workshops	34,270
Hospital Chaplain-Sioux Falls	13,911
23.4%	426,753
Administration:	
Ecclesiastical and Administration	195,560
General Office Admin	215,612
Building & Property Maint	40,102
24.7%	451,274
Grand Total	\$ 1,824,609