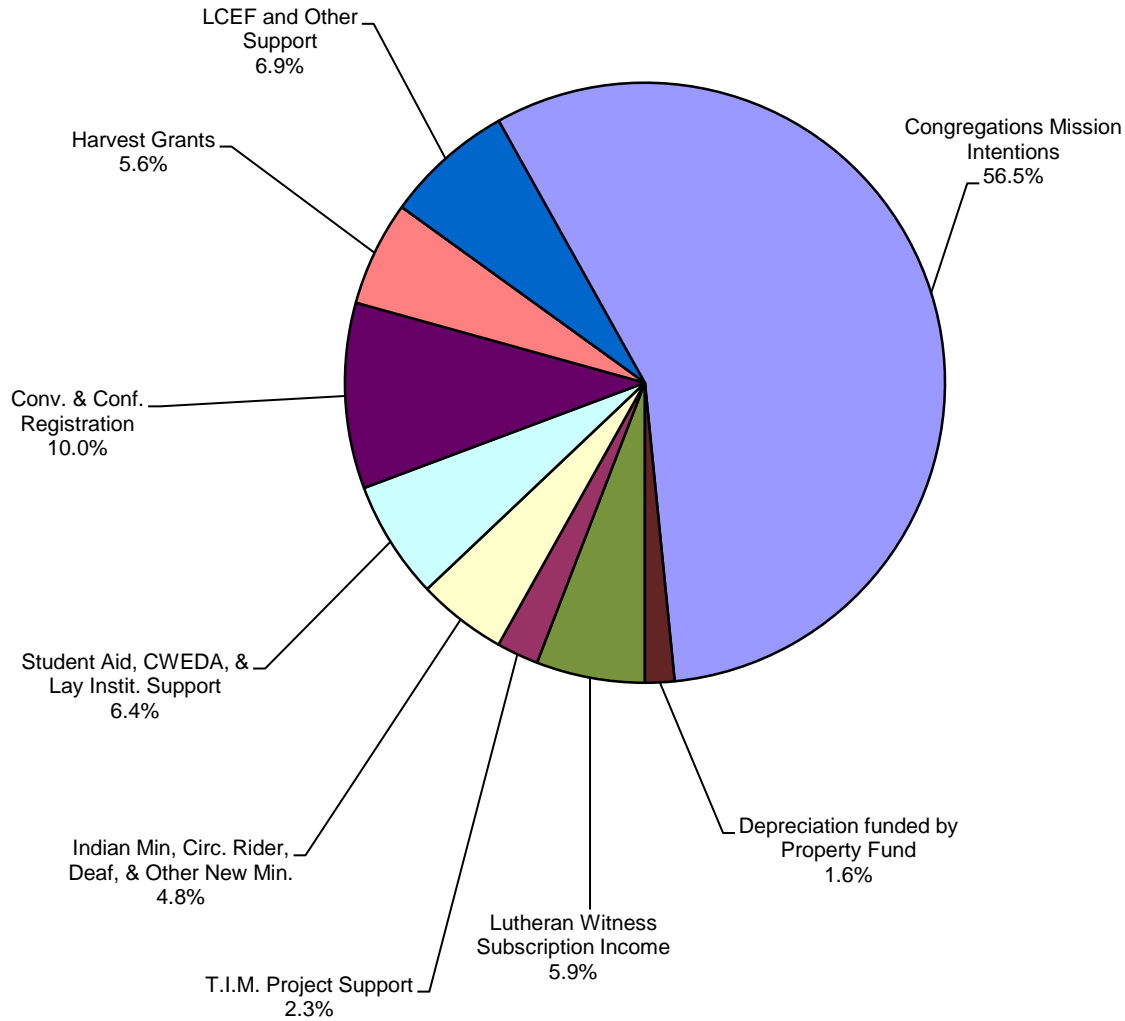


SOUTH DAKOTA DISTRICT LCMS
PROJECTED SUPPORT AND INCOME - UNRESTRICTED BUDGET
For the Fiscal Year 2019



Projected Funding Needed for Budget	
2019 Projected Expenses	\$1,769,489
Less: Restricted Gifts and Income	
Lutheran Witness Subscription Income	103,672
Student Aid, CWEDA, & Lay Instit. Support	112,550
Harvest Grants	100,000
LCEF and Other Support	122,947
Indian Min, Circ. Rider, Deaf, & Other New Min.	85,175
T.I.M. Project Support	40,000
Conv. & Conf. Registration	177,145
Depreciation funded by Property Fund	28,000
Balance Needed From Congregations	\$1,000,000
Anticipated Congregations Mission Support	\$ 1,000,000
Balanced Budget	\$ -

Funding Support Needed From Congregations	
Number of Communicants	22,309
Average Number of Worshipers/Wkly	8,872
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Per Communicant Member/Yearly	\$44.82
Per Communicant Member/Weekly	\$0.86
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Per Avg. Worshiper/Yearly	\$112.71
Per Avg. Worshiper/Weekly	\$2.17