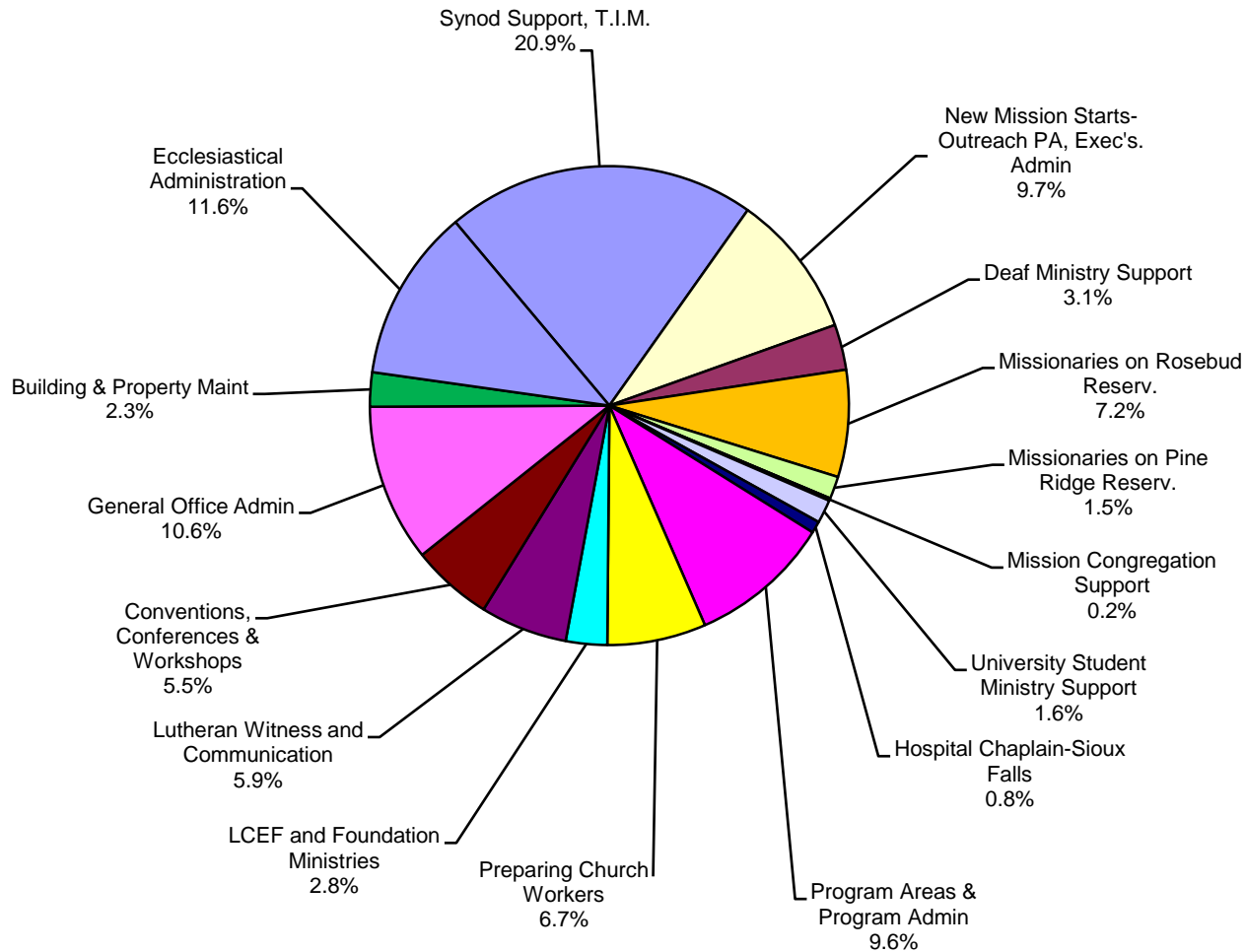


SOUTH DAKOTA DISTRICT LCMS
UNRESTRICTED BUDGET OF EXPENSES
For the Fiscal Year 2019



Expenses	
Mission/Outreach:	
Support to Synod, T.I.M. Project	370,000
Mission Congregation Support	3,000
Missionaries on Rosebud Reserv.	127,740
Missionaries on Pine Ridge Reserv.	26,818
Deaf Ministry Support	54,232
New Mission Starts, Outreach PA, Admin	172,287
Preparing Church Workers	118,050
University Student Ministry Support	28,000
50.9%	900,127
Congregational Services:	
Lutheran Witness & Communication	103,922
Program Areas & Program Admin	169,612
LCEF and Foundation Ministries	49,341
Conventions, Conferences & Workshops	97,115
Hospital Chaplain-Sioux Falls	14,065
24.5%	434,055
Administration:	
Ecclesiastical and Administration	206,211
General Office Admin	188,193
Building & Property Maint	40,903
24.6%	435,307
Grand Total	\$ 1,769,489